

Item 07 - Corporate Services Work Programme

ITEM	Private Meeting - contains exempt/confidential information?	Short Description	Date of Overview and Scrutiny Panel	Date of Cabinet meeting
2015				
NOVEMBER				
Financial Update	No	Finance Update	Corporate Services tbc	26/11/2015
Stafferton Way Multi-storey Car Park	No	Outline of options for increasing the parking capacity and recommendations on the deliverable option that will enable car parking capacity to increase for the town centre ahead of the arrival of Crossrail	Corporate Services tbc	26/11/2015
Windsor Office Accommodation Update	No	To update Cabinet following completion of the jointly commissioned Thames Valley Police and RBWM joint feasibility study.	Corporate Services tbc	26/11/2015
Debt Recovery Policy	No	Revised debt recovery policy for the Royal Borough	Corporate Services tbc	26/11/2015
Extension of Love Dedworth	No	To provide a summary of the outcomes for residents achieved by the Love Dedworth project and make recommendations to take forward a Council manifesto commitment to extend the project into other areas within the Royal Borough	Corporate Services tbc	26/11/2015
Integrated Performance Monitoring Report Q2 2015/16	No	Report detailing performance of the Council against the corporate scorecard for quarter 2 2015/16	Corporate Services tbc	26/11/2015
DECEMBER				
Financial Update	No	Finance Update	Corporate Services 8/12	17/12/2015
Council Tax Base Report	No	To approve the Council Tax Base to be used for 2015-16 budget	Corporate Services 8/12	17/12/2015
Shared Services Update	Part II appendix only - Not for publication by virtue of paragraph 4 of Part 1 of Schedule 12A of the Local Government Act 1972	To provide an update to Cabinet on the progress of the corporate shared services initiative	Corporate Services 8/12	17/12/2015
Preliminary Budget Report	No	To report provisional grant settlement and progress on budget setting process	Corporate Services 8/12	17/12/2015
2016				
JANUARY				
Financial Update	No	Finance Update	via email	28/01/2016
Shared Services Update	Part II appendix only - Not for publication by virtue of paragraph 4 of Part 1 of Schedule 12A of the Local Government Act 1972	To provide an update to Cabinet on the progress of the corporate shared services initiative	via email	28/01/2016
FEBRUARY				
Budget and Council Tax	No	Report which sets financial context within next year's budget is being set. The report includes a recommendation to Council of a Council Tax, it recommends a capital programme for the coming year and also confirms Financial Strategy and Treasury Management Policy.	Corporate Services 4/2	11/02/2016
Integrated Performance Monitoring Report Q3 2015/16	No	Report detailing performance of the Council against the corporate scorecard for quarter 3 2015/16	Corporate Services 4/2 /16	25/02/2016
Financial Update	No	Finance Update	Corporate Services 4/2	25/02/2016
MARCH				
Financial Update	No	Finance Update	via email	31/03/2016
Review of Whistle Blowing Procedure	No	A review of the whistle blowing procedure to ensure it relates to Child Sexual exploitation and also a review in March 2016 of the effectiveness of the procedure within RBWM	via email	31/03/2016
Council Manifesto Tracker	No	An outline of performance against the Council's manifesto Commitments	via email	31/03/2016

Reports due to be considered by cabinet sub-committee will be circulated to members for comment.